

2019/2020

# **CERTIFICATE**

To the Clerk of Butler County, State of Kansas

We, the undersigned officers of

## **Douglass Recreation**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	50,000
<b>TOTAL</b>		<b>50,000</b>
Budget Summary		

Date Received:

Nov. 12 2019

*Patricia Stafford*  
County Clerk

*Texi West*  
*Stephane*  
*Robert*  
Commission Members

Permanent  
Recreation Commission Address

Douglass Recreation

PO Box 234

Douglass, KS 67039

Sponsoring  
USD/City Address

Douglass USD 396

921 E First St

Douglass, KS 67039

Provide point of contact:

Jason Brewer

POC phone number:

316-617-6592

Other County:

Other County:

Other County:

Other County:

Other County:

Rec'd Clerk's Office

AUG 29 2019

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1 Valuation:**

Butler County

36,830

Total valuation:

36,830

Mill rate limitation

1.00

Dollar amount to be raised by 1 mill:

\$	37
----	----

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 36,830 multiplied by mill rate of 1 divided by 1000) = \$ 37

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

### Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



## Adopted Budget

**Dollar amount to be raised by 1 mill:** \$ 37

**NOTICE OF BUDGET HEARING**

The governing body of

**Douglass Recreation**

will meet on 8/11/19 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

**SUPPORTING COUNTIES**

Douglass USD 396 (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	58,182	45,271	50,000
<b>Totals</b>	58,182	45,271	50,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
		0

---

 Douglass Recreation Commission

Recreation Commission Secretary

Page No. [REDACTED]

(Published in The Butler County Times-Gazette July 30, 2019.)

# **NOTICE OF BUDGET HEARING**

The governing body of

## **Douglass Recreation**

will meet on 8/11/19 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

# **SUPPORTING COUNTIES**

Douglass USD 396 (home county)

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	58,182	45,271	50,000
<b>Totals</b>	58,182	45,271	50,000

Lease Purchases:

July 1,

<b>2016</b>	<b>2017</b>	<b>2018</b>
		0

Douglass Recreation Commission

Recreation Commission Secretary



## Adopted Budget

Page No.

**NOTICE OF BUDGET HEARING**

The governing body of

**Douglass Recreation**

will meet on 8/11/19 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

**SUPPORTING COUNTIES**

Douglass USD 396 (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	58,182	45,271	50,000
<b>Totals</b>	58,182	45,271	50,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
		0

---

 Douglass Recreation Commission

Recreation Commission Secretary

Page No. [REDACTED]



(Published in The Butler County Times-Gazette July 30, 2019.)

# **NOTICE OF BUDGET HEARING**

The governing body of

## **Douglass Recreation**

will meet on 8/11/19 at 6:00 pm at High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at and will be available at this meeting.

# **SUPPORTING COUNTIES**

Douglass USD 396 (home county)

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	58,182	45,271	50,000
<b>Totals</b>	58,182	45,271	50,000

Lease Purchases:

July 1,

<b>2016</b>	<b>2017</b>	<b>2018</b>
		0

Douglass Recreation Commission

Recreation Commission Secretary